

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2019  
 Current Dates: 1/1/2019 - 1/31/2019  
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$1,169.02	1	0.00	\$1,169.02	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$1,609.20	17	0.00	\$1,609.20	17	\$10,117,499.37	0.02%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,110.64	8	0.00	\$2,110.64	8	\$1,749,470.60	0.12%
<b>A2c - Residential Retail</b>	32,395.10	\$2,640.00	29	32,395.10	\$2,640.00	29	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>32,395.10</b>	<b>\$7,528.86</b>	<b>55.00</b>	<b>32,395.10</b>	<b>\$7,528.86</b>	<b>55</b>	<b>\$11,866,969.97</b>	
<b>Res % of Total</b>	<b>18.14%</b>	<b>6.15%</b>	<b>26.32%</b>	<b>18.14%</b>	<b>6.15%</b>	<b>26.32%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	85,300.80	\$99,659.75	147	85,300.80	\$99,659.75	147	\$3,666,452.40	2.72%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>85,300.80</b>	<b>\$99,659.75</b>	<b>147.00</b>	<b>85,300.80</b>	<b>\$99,659.75</b>	<b>147</b>	<b>\$3,666,452.40</b>	
<b>IE % of Total</b>	<b>47.78%</b>	<b>81.46%</b>	<b>70.33%</b>	<b>47.78%</b>	<b>81.46%</b>	<b>70.33%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,473.09	1	0.00	\$1,473.09	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$4,474,911.10	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	60,847.68	\$13,681.05	6	60,847.68	\$13,681.05	6	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>60,847.68</b>	<b>\$15,154.14</b>	<b>7.00</b>	<b>60,847.68</b>	<b>\$15,154.14</b>	<b>7</b>	<b>\$4,474,911.10</b>	
<b>C&amp;I % of Total</b>	<b>34.08%</b>	<b>12.39%</b>	<b>3.35%</b>	<b>34.08%</b>	<b>12.39%</b>	<b>3.35%</b>	<b>22.37%</b>	
<b>Total</b>	<b>178,543.58</b>	<b>\$122,342.75</b>	<b>209</b>	<b>178,543.58</b>	<b>\$122,342.75</b>	<b>209</b>	<b>\$20,008,333.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.